

GOBIERNO DEL ESTADO DE MICHOACÁN DE OCAMPO
RESUMEN DE LOS INGRESOS DEVENGADOS COMPARADO CON SU ESTIMACION ANUAL MODIFICADA
POR EL PERIODO DEL 1o. DE ENERO AL 30 DE SEPTIEMBRE DEL AÑO 2022

(Pesos)

| CONCEPTO | ESTIMACION ORIGINAL DE INGRESOS ANUAL | AMPLIACIONES Y REDUCCIONES | REFRENDOS FEDERALES Y ESTATALES 2021 | ESTIMACIÓN DE INGRESOS ANUAL MODIFICADA | INGRESO DEVENGADO | INGRESOS PENDIENTES DE DEVENGAR | PORCENTAJE DE AVANCE DEL INGRESO DEVENGADO |
|---|---------------------------------------|----------------------------|--------------------------------------|---|-------------------|---------------------------------|--|
| INGRESOS Y OTROS BENEFICIOS | 81,546,087,927.00 | 2,841,301,463.58 | 601,018,645.80 | 84,988,408,036.38 | 66,536,363,824.26 | 59,951,110,854.39 | 27.55 |
| INGRESOS DE GESTIÓN | 6,165,075,160.00 | 204,094,729.15 | 343,320,220.24 | 6,747,250,109.39 | 5,422,754,802.80 | 441,815,796.59 | 36.68 |
| IMPUESTOS | 2,036,482,797.00 | 8,257,634.56 | 0.00 | 2,044,740,431.56 | 2,019,411,348.90 | 25,329,082.66 | 40.14 |
| CONTRIBUCIONES DE MEJORAS | 0.00 | 181,685,862.88 | 165,710.24 | 181,851,573.12 | 182,975,631.01 | (1,124,057.89) | 20.05 |
| DERECHOS POR PRESTACION DE SERVICIOS. | 3,535,607,527.00 | 0.00 | 0.00 | 3,535,607,527.00 | 2,980,293,184.81 | 555,314,342.19 | 42.65 |
| PRODUCTOS | 33,500,000.00 | 2,858,453.01 | 0.00 | 36,358,453.01 | 131,992,060.61 | (95,633,607.60) | 83.90 |
| APROVECHAMIENTOS | 30,419,836.00 | 5,302,766.00 | 0.00 | 35,722,602.00 | 73,457,489.48 | (37,734,887.48) | 37.23 |
| INGRESO POR VENTA DE BIENES Y SERVICIOS | 24,300,000.00 | 5,990,012.70 | 0.00 | 30,290,012.70 | 34,625,087.99 | (4,335,075.29) | 47.14 |
| PARTICIPACIONES Y APORTACIONES | 75,381,012,767.00 | 2,615,656,734.43 | 244,488,425.56 | 78,241,157,926.99 | 61,087,694,405.45 | 17,153,463,521.54 | 26.78 |
| PARTICIPACIONES EN RECURSOS FEDERALES | 32,598,035,059.00 | 56,393,976.00 | 0.00 | 32,654,429,035.00 | 27,016,307,450.26 | 5,638,121,584.74 | 30.95 |
| APORTACIONES | 35,784,753,280.00 | (42,268,581.00) | 0.00 | 35,742,484,699.00 | 26,037,016,978.25 | 9,705,467,720.75 | 24.15 |
| CONVENIOS | 6,597,806,730.00 | 2,601,531,339.43 | 238,656,913.56 | 9,437,994,982.99 | 7,655,956,629.00 | 1,782,038,353.99 | 21.70 |
| INCENTIVOS DE COLABORACION FISCAL | 400,417,698.00 | 0.00 | 5,831,512.00 | 406,249,210.00 | 378,413,347.94 | 27,835,862.06 | 15.00 |
| OTROS INGRESOS Y BENEFICIOS VARIOS | 34,765,000.00 | 21,550,000.00 | 13,210,000.00 | 69,525,000.00 | 25,914,616.01 | 43,610,383.99 | 30.99 |
| ENDEUDAMIENTO INTERNO | 470,000,000.00 | 0.00 | 343,154,510.00 | 813,154,510.00 | 0.00 | 813,154,510.00 | 0.00 |